

# ASB Budget 2022-23

Title	21-22 Ending Balance	ASB support	Revenue	Expenses
Gen ASB	\$3,084.53		\$4,200.00	\$3,400.00
ASB Card	\$5,240.00		\$10,500.00	
Earned Interest	\$3,784.29			\$5,375.51
<b>Subtotal</b>		<b>\$0.00</b>	<b>\$14,700.00</b>	<b>\$8,775.51</b>

Gen Athletics	\$24,525.54		\$43,718.56	\$45,320.00
Vending	\$292.62		\$0.00	
Uniforms				\$18,200.00
<b>Subtotal Gen Ath</b>	<b>\$24,525.54</b>		<b>\$43,718.56</b>	<b>\$63,520.00</b>

Baseball	\$1,906.96	\$1,600.00	\$3,000.00	<b>\$4,000.00</b>
Boys Basketball	\$362.33	\$750.00	\$9,625.00	<b>\$8,500.00</b>
Cheerleaders	\$3,222.03		\$10,000.00	<b>\$12,800.00</b>
Cross Country	\$2,722.45	\$700.00	\$100.00	<b>\$2,000.00</b>
Football	\$4,982.45	\$5,000.00	\$13,100.00	<b>\$14,500.00</b>
Girls Basketball	\$2,483.39	\$750.00	\$5,000.00	<b>\$5,500.00</b>
Volleyball	\$408.11	\$1,000.00	\$5,000.00	<b>\$5,500.00</b>
Softball	\$465.09	\$1,000.00	\$650.00	<b>\$900.00</b>
Tennis	\$3,469.75	\$750.00	\$2,800.00	<b>\$4,500.00</b>
Track	\$4,261.48	\$750.00	\$100.00	<b>\$5,000.00</b>
Boys & Girls Wrestling	\$1,597.48	\$2,500.00	\$1,800.00	<b>\$2,000.00</b>
Girl's Soccer	\$1,222.69	\$1,000.00	\$6,000.00	<b>\$7,000.00</b>
Boy's Soccer	\$4,104.45	\$1,000.00	\$100.00	<b>\$4,500.00</b>
Gate-Boys BB	\$0.00		\$6,000.00	
Gate-Girls BB	\$0.00		\$6,000.00	
Gate-Football	\$0.00		\$11,000.00	
Gate-Volleyball	\$0.00		\$2,300.00	
Gate-Wrestling	\$0.00		\$1,500.00	
Gate- G Soccer	\$0.00		\$0.00	
Gate- B Soccer	\$0.00		\$0.00	
Dist 6 Reimbursement	\$0.00		\$0.00	
<b>Subtotal</b>	<b>\$31,208.66</b>	<b>\$16,800.00</b>	<b>\$171,512.12</b>	<b>\$203,740.00</b>

Previous Classes				
Class 2021	\$3,027.90			
Class 2022	\$1,122.20			
Class 2023	\$5,935.58		\$5,200.00	\$7,950.00
Class 2024	\$637.00		\$12,500.00	\$4,500.00
Class 2025	\$911.00		\$850.00	\$90.00
Class 2026	\$0.00		\$1,000.00	\$100.00
<b>Subtotal</b>	<b>\$10,722.68</b>	<b>\$0.00</b>	<b>\$17,700.00</b>	<b>\$12,450.00</b>

Annual	\$16,312.02		\$17,000.00	\$16,850.00
Band	\$300.22		\$4,400.00	\$4,420.00
Uniform Cleaning	\$0.00		\$1,200.00	\$1,200.00
Choir	\$248.10		\$2,100.00	\$2,050.00
Choir Cleaning	\$34.00		\$1,000.00	\$1,000.00
DECA	\$22,673.79		\$22,900.00	\$25,900.00
Drama	\$23,312.37		\$21,000.00	\$25,000.00
Equity Club	\$0.00		\$400.00	\$150.00
FBLA	\$9,929.75		\$5,400.00	\$6,000.00
FFA	\$8,855.36		\$41,995.00	\$40,090.00
FCCLA	\$6,681.67		\$4,750.00	\$2,325.00
Drama Scholarship	\$3,771.62		\$2,000.00	\$2,000.00
Honor Society	\$4,599.22		\$3,100.00	\$3,350.00
Key Club	\$1,647.55		\$400.00	\$1,200.00
Knowledge Bowl	\$0.00	\$400.00	\$120.00	\$400.00
Mecha	\$631.56		\$0.00	\$0.00
TSA	\$351.13		\$1,200.00	\$800.00
Spanish Club	\$2,901.56		\$1,400.00	\$1,400.00
<b>Subtotal</b>	<b>\$102,249.92</b>	<b>\$400.00</b>	<b>\$130,365.00</b>	<b>\$134,135.00</b>

<b>Grand Total</b>	<b>\$144,181.26</b>	<b>\$17,200.00</b>	<b>\$334,277.12</b>	<b>\$359,100.51</b>
--------------------	---------------------	--------------------	---------------------	---------------------

ASB Treasurer \_\_\_\_\_ Date: \_\_\_\_\_

Primary Advisor \_\_\_\_\_ Date: \_\_\_\_\_